

FIFTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

THIRD REGULAR SESSION, 1988

CONGRESSIONAL BILL NO. 5-283, C.D.1, C.D.2,
C.D.3, C.D.4, C.D.5,
C.D.6, C.D.7, C.D.8

AN ACT

To appropriate the sum of \$20,088,067 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1989, for the operations of the executive branch, legislative branch, judicial branch, Public Auditor, agencies of the National Government, and for special programs, grants, subsidies, contributions, and refunds of the National Government during fiscal year 1989; to establish a budget for Compact sections 215(a)(2), 216(a)(1), 216(a)(2), 216(a)(3), and 221(b) and to appropriate special funds available therefor under the Compact; to establish a development budget and to appropriate special funds available therefor under the Compact; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Operating expenses of the executive branch. The
2 sum of \$8,081,037, or so much thereof as may be necessary, is hereby
3 appropriated from the General Fund of the Federated States of
4 Micronesia for the fiscal year ending September 30, 1989, for the
5 operations of the executive branch of the National Government of the
6 Federated States of Micronesia during fiscal year 1989. The sum
7 appropriated by this section shall be apportioned as follows:

| | | |
|----|---|------------|
| 8 | (1) Office of the President | |
| 9 | (a) Personnel expenses..... | \$ 279,100 |
| 10 | (b) Travel..... | 82,400 |
| 11 | (c) Contractual services, | |
| 12 | grants, subsidies, and contributions..... | 54,200 |
| 13 | (d) Others..... | 128,300 |
| 14 | (2) Department of External Affairs | |
| 15 | (a) Personnel expenses..... | 671,597 |
| 16 | (b) Travel..... | 139,600 |
| 17 | (c) Contractual services, | |
| 18 | grants, subsidies, and contributions..... | 299,400 |
| 19 | (d) Others..... | 256,800 |
| 20 | (3) Department of Finance | |
| 21 | (a) Personnel expenses..... | 882,700 |
| 22 | (b) Travel..... | 79,300 |

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| | | |
|----|---|-----------|
| 1 | (c) Contractual services, | |
| 2 | grants, subsidies, and contributions..... | \$ 88,100 |
| 3 | (d) Others..... | 120,950 |
| 4 | (4) Department of Human Resources | |
| 5 | (a) Personnel expenses..... | 488,800 |
| 6 | (b) Travel..... | 30,000 |
| 7 | (c) Contractual services, | |
| 8 | grants, subsidies, and contributions..... | -0- |
| 9 | (d) Others..... | 23,000 |
| 10 | (5) Department of Resources and Development | |
| 11 | (a) Personnel expenses..... | 346,800 |
| 12 | (b) Travel..... | 60,700 |
| 13 | (c) Contractual services, | |
| 14 | grants, subsidies, and contributions..... | 20,800 |
| 15 | (d) Others..... | 16,500 |
| 16 | (6) Department of Transportation | |
| 17 | (a) Personnel expenses..... | 180,900 |
| 18 | (b) Travel..... | 31,800 |
| 19 | (c) Contractual services, | |
| 20 | grants, subsidies, and contributions..... | 471,300 |
| 21 | (d) Others..... | 26,800 |
| 22 | (7) Office of Administrative Services | |
| 23 | (a) Personnel expenses..... | 282,791 |
| 24 | (b) Travel..... | 7,886 |
| 25 | (c) Contractual services, | |

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| | | |
|----|---|------------|
| 1 | grants, subsidies, and contributions..... | \$ 524,428 |
| 2 | (d) Others..... | 362,580 |
| 3 | (8) Office of the Attorney General | |
| 4 | (a) Personnel expenses..... | 585,420 |
| 5 | (b) Travel..... | 80,011 |
| 6 | (c) Contractual services, | |
| 7 | grants, subsidies, and contributions..... | 174,000 |
| 8 | (d) Others..... | 71,354 |
| 9 | (9) Office of the Budget | |
| 10 | (a) Personnel expenses..... | 215,300 |
| 11 | (b) Travel..... | 38,200 |
| 12 | (c) Contractual services, | |
| 13 | grants, subsidies, and contributions..... | 3,500 |
| 14 | (d) Others..... | 35,150 |
| 15 | (10) Office of Planning and Statistics | |
| 16 | (a) Personnel expenses..... | 366,700 |
| 17 | (b) Travel..... | 56,000 |
| 18 | (c) Contractual services, | |
| 19 | grants, subsidies, and contributions..... | 10,300 |
| 20 | (d) Others..... | 37,300 |
| 21 | (11) Office of the Public Defender | |
| 22 | (a) Personnel expenses..... | 362,126 |
| 23 | (b) Travel..... | 44,759 |
| 24 | (c) Contractual services, | |
| 25 | grants, subsidies, and contributions..... | 10,200 |

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1 (d) Others.....\$ 33,185

2 Section 2. Operating expenses of the legislative branch. The
3 sum of \$2,145,825, or so much thereof as may be necessary, is hereby
4 appropriated from the General Fund of the Federated States of
5 Micronesia for the fiscal year ending September 30, 1989, for the
6 operations of the legislative branch of the National Government of
7 the Federated States of Micronesia during fiscal year 1989. The sum
8 appropriated by this section shall be apportioned as follows:

9 (1) Office of the Speaker and Members

10 (a) Personnel expenses.....\$ 400,100

11 (b) Travel..... 331,000

12 (c) Contractual services,
13 grants, subsidies, and contributions..... 136,800

14 (d) Others..... -0-

15 (2) Staff Offices

16 (a) Personnel expenses..... 659,100

17 (b) Travel..... 121,700

18 (c) Contractual services,
19 grants, subsidies, and contributions..... 111,750

20 (d) Others..... 221,375

21 (3) Kosrae Delegation Office

22 (a) Contractual services,
23 grants, subsidies, and contributions..... 5,000

24 (b) Others..... 11,000

25 (4) Pohnpei Delegation Office

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| | | |
|----|---|------------|
| 1 | (a) Contractual services, | |
| 2 | grants, subsidies, and contributions..... | \$ 3,450 |
| 3 | (b) Others..... | 28,550 |
| 4 | (5) Truk Delegation Office | |
| 5 | (a) Contractual services, | |
| 6 | grants, subsidies, and contributions..... | 18,400 |
| 7 | (b) Others..... | 29,600 |
| 8 | (6) Yap Delegation Office | |
| 9 | (a) Contractual services, | |
| 10 | grants, subsidies, and contributions..... | 6,350 |
| 11 | (b) Others..... | 9,650 |
| 12 | (7) Legislative Conference | 52,000 |
| 13 | Section 3. <u>Operating expenses of the National judiciary.</u> The | |
| 14 | sum of \$692,642, or so much thereof as may be necessary, is hereby | |
| 15 | appropriated from the General Fund of the Federated States of | |
| 16 | Micronesia for the fiscal year ending September 30, 1989, for | |
| 17 | the operations of the National judiciary of the Federated States | |
| 18 | of Micronesia during fiscal year 1989. | |
| 19 | The sum appropriated by this section shall be apportioned as follows: | |
| 20 | (1) Personnel expenses..... | \$ 350,270 |
| 21 | (2) Travel..... | 93,572 |
| 22 | (3) Contractual services, | |
| 23 | grants, subsidies, and contributions..... | 125,800 |
| 24 | (4) Others..... | 123,000 |
| 25 | Section 4. <u>Operating expenses of the Public Auditor.</u> The sum | |

1 of \$306,550, or so much thereof as may be necessary, is hereby
2 appropriated from the General Fund of the Federated States of
3 Micronesia for the fiscal year ending September 30, 1989, for the
4 operations of the Public Auditor's Office during fiscal year 1989.

5 The sum appropriated by this section shall be apportioned as follows:

| | | |
|----|---|------------|
| 6 | (1) Personnel expenses..... | \$ 202,600 |
| 7 | (2) Travel..... | 50,000 |
| 8 | (3) Contractual services, | |
| 9 | grants, subsidies, and contributions..... | 39,050 |
| 10 | (4) Others..... | 14,900 |

11 Section 5. Operating expenses of agencies of the National

12 Government. The sum of \$1,357,595, or so much thereof as may be
13 necessary, is hereby appropriated from the General Fund of the
14 Federated States of Micronesia for the fiscal year ending September
15 30, 1989, for the operations of independent agencies, commissions,
16 authorities, boards, bureaus, and other organizations of the National
17 Government of the Federated States of Micronesia during fiscal year
18 1989. The sum appropriated by this section shall be apportioned as
19 follows:

| | | |
|----|--|-----------|
| 20 | (1) Federated States of Micronesia Banking Board | |
| 21 | (a) Personnel expenses..... | \$ 20,000 |
| 22 | (b) Travel..... | 10,000 |
| 23 | (c) Contractual services, | |
| 24 | grants, subsidies, and contributions..... | 10,500 |
| 25 | (d) Others..... | 5,000 |

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| | | |
|----|---|-----------|
| 1 | (2) Board of Regents of the College of Micronesia | |
| 2 | (a) Personnel expenses..... | \$ 73,890 |
| 3 | (b) Travel..... | 20,000 |
| 4 | (c) Contractual services, | |
| 5 | grants, subsidies, and contributions..... | 12,500 |
| 6 | (d) Others..... | 12,500 |
| 7 | (3) Federated States of Micronesia Coconut | |
| 8 | Development Authority | |
| 9 | (a) Personnel expenses..... | 60,000 |
| 10 | (b) Travel..... | 24,100 |
| 11 | (c) Contractual services, | |
| 12 | grants, subsidies, and contributions..... | 136,100 |
| 13 | (d) Others..... | 8,700 |
| 14 | (4) Micronesian Maritime Authority | |
| 15 | (a) Personnel expenses..... | 120,600 |
| 16 | (b) Travel..... | 84,700 |
| 17 | (c) Contractual services, | |
| 18 | grants, subsidies, and contributions..... | 86,400 |
| 19 | (d) Others..... | 41,500 |
| 20 | * (5) National Fisheries Corporation | |
| 21 | (a) Personnel expenses..... | 55,000 |
| 22 | (b) Travel..... | 35,000 |
| 23 | (c) Contractual services, | |
| 24 | grants, subsidies, and contributions..... | 39,400 |
| 25 | (d) Others..... | 35,000 |

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| | | |
|---|---|------------|
| 1 | (6) National Postal Service | |
| 2 | (a) Personnel expenses..... | \$ 294,807 |
| 3 | (b) Travel..... | 30,748 |
| 4 | (c) Contractual services, | |
| 5 | grants, subsidies, and contributions..... | 79,300 |
| 6 | (d) Others..... | 61,850 |

7 Section 6. Operating expenses of the Telecommunications
8 Corporation. The sum of \$753,000, or so much thereof as may be
9 necessary, is hereby appropriated from the General Fund of the
10 Federated States of Micronesia for the fiscal year ending September
11 30, 1989, for the operations of the Telecommunications Corporation of
12 the Federated States of Micronesia during fiscal year 1989. The
13 funds appropriated under this section shall be deemed to come from
14 the funds available under section 215(a)(2) of the Compact of Free
15 Association.

16 Section 7. Operating expenses of the marine surveillance
17 program. The sum of \$224,017, or so much thereof as may be
18 necessary, is hereby appropriated from the General Fund of the
19 Federated States of Micronesia for the fiscal year ending September
20 30, 1989, for the purpose of funding a program of marine surveillance
21 during fiscal year 1989. The funds appropriated under this section
22 shall be deemed to come from the funds available under section
23 216(a)(1) of the Compact of Free Association. The sum appropriated
24 by this section shall be apportioned as follows:

| | | |
|----|-----------------------------|-----------|
| 25 | (1) Personnel expenses..... | \$ 30,502 |
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| | | |
|---|---|----------|
| 1 | (2) Travel..... | \$ 6,765 |
| 2 | (3) Contractual services, | |
| 3 | grants, subsidies, and contributions..... | 177,100 |
| 4 | (4) Others..... | 9,650 |

5 Section 8. Compact section 216(a)(2) programs. The sum of
6 \$100,000, or so much thereof as may be necessary, is hereby
7 appropriated from the General Fund of the Federated States of
8 Micronesia for the fiscal year ending September 30, 1989, for Compact
9 section 216(a)(2) programs and projects of the National Government of
10 the Federated States of Micronesia during fiscal year 1989. The
11 funds appropriated under this section shall be deemed to come from
12 the funds available under section 216(a)(2) of the Compact of Free
13 Association. The sum appropriated by this section shall be
14 apportioned as follows:

| | | |
|----|--|-----------|
| 15 | (1) Development of local capabilities | |
| 16 | to render specialty care in selected hospitals | |
| 17 | in the Federated States of Micronesia (Centers | |
| 18 | of Excellence)..... | \$ 50,000 |
| 19 | (2) Teams of health specialists visiting | |
| 20 | the Federated States of Micronesia..... | 50,000 |

21 Section 9. College of Micronesia. The sum of \$900,000, or so
22 much thereof as may be necessary, is hereby appropriated from the
23 General Fund of the Federated States of Micronesia for the fiscal
24 year ending September 30, 1989, to the College of Micronesia to
25 defray costs associated with the instruction of students and the

1 operations and maintenance of the College. The funds appropriated
2 under this section shall be deemed to come from the capital account
3 of the Compact of Free Association. Such funds shall be deemed to
4 come from funds available under section 216(a)(3) of the Compact of
5 Free Association.

6 Section 10. Post-secondary educational assistance. The sum of
7 \$989,701, or so much thereof as may be necessary, is hereby
8 appropriated from the General Fund of the Federated States of
9 Micronesia for the fiscal year ending September 30, 1989, for the
10 purpose of providing post-secondary educational assistance. The
11 funds appropriated under this section shall be deemed to come from
12 the capital account of the Compact of Free Association. Such funds
13 shall be deemed to have come from the funds available under section
14 216(a)(3) of the Compact of Free Association. The sum appropriated
15 by this section shall be apportioned as follows:

| | | |
|----|------------------------|------------|
| 16 | (1) Kosrae State..... | \$ 128,661 |
| 17 | (2) Pohnpei State..... | 288,003 |
| 18 | (3) Truk State..... | 411,716 |
| 19 | (4) Yap State..... | 161,321 |

20 The funds appropriated under this section must be used in accordance
21 with section 216(a)(3) of the Compact of Free Association. Before
22 any funds may be transferred from the General Fund to any State, the
23 Governor of that State must promulgate such regulations and implement
24 such accounting procedures as may be necessary to ensure that all
25 funds appropriated by this section are administered in a manner

1 consistent with section 216(a)(3) of the Compact of Free Association,
2 the provisions of the Agreement Concerning Procedures for the
3 Implementation of United States Economic Assistance, Programs and
4 Services Provided in the Compact of Free Association between the
5 Government of the United States and the Government of the Federated
6 States of Micronesia, and Public Law No. 4-77.

7 Section 11. Compact section 221(b) programs. The sum of
8 \$208,900, or so much thereof as may be necessary, is hereby
9 appropriated from the General Fund of the Federated States of
10 Micronesia for the fiscal year ending September 30, 1989, for Compact
11 section 221(b) programs and projects of the National Government of
12 the Federated States of Micronesia during fiscal year 1989. The
13 funds appropriated under this section shall be deemed to come from
14 the funds available under section 221(b) of the Compact of Free
15 Association. The sum appropriated by this section shall be
16 apportioned as follows:

| | | |
|----|--|--------|
| 17 | (1) Environmental protection and sanitation.....\$ | 7,000 |
| 18 | (2) Family health project..... | 6,000 |
| 19 | (3) Hansen's disease control program..... | 8,000 |
| 20 | (4) Health planning agency and community | |
| 21 | health center program..... | 12,000 |
| 22 | (5) Maternal and child health programs..... | 8,000 |
| 23 | (6) Mental health services..... | 13,000 |
| 24 | (7) Preventive health and health services..... | 31,900 |
| 25 | (8) National curriculum minimum standards program | |

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| | | |
|----|---|------------|
| 1 | (a) Travel for program support | \$ 7,000 |
| 2 | (b) Support services | 6,000 |
| 3 | (9) Standardized testing program..... | 20,000 |
| 4 | (10) Vocational education program..... | 90,000 |
| 5 | Section 12. <u>Other National Government programs, grants,</u> | |
| 6 | <u>subsidies, contributions, and refunds.</u> The sum of \$1,613,800, or so | |
| 7 | much thereof as may be necessary, is hereby appropriated from the | |
| 8 | General Fund of the Federated States of Micronesia for the fiscal | |
| 9 | year ending September 30, 1989, for special programs, grants, | |
| 10 | subsidies, contributions, and refunds of the National Government of | |
| 11 | the Federated States of Micronesia during fiscal year 1989. The sum | |
| 12 | appropriated by this section shall be apportioned as follows: | |
| 13 | (1) Special programs: | |
| 14 | (a) Congressional election..... | \$ 175,000 |
| 15 | (b) Constitutional convention..... | 100,000 |
| 16 | (c) Trade Training and Testing | |
| 17 | Program..... | 198,800 |
| 18 | (2) Subsidies and contributions: | |
| 19 | (a) Aid to nonpublic schools for | |
| 20 | secular programs..... | 200,000 |
| 21 | (b) Asian Pacific Coconut Community..... | 4,000 |
| 22 | (c) Coordinating Committee for Offshore | |
| 23 | Minerals Prospecting..... | 4,000 |
| 24 | (d) East-West Center..... | 10,000 |
| 25 | (e) Economic and Social Commission | |

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| | | |
|----|--|----------|
| 1 | for Asia and the Pacific..... | \$ 1,000 |
| 2 | (f) Federated States of Micronesia | |
| 3 | Development Bank..... | 270,000 |
| 4 | (g) Forum Fisheries Agency..... | 18,000 |
| 5 | (h) Micronesian Legal Services Corporation... | 80,000 |
| 6 | (i) Pacific Asia Travel Association..... | 5,000 |
| 7 | (j) Pacific Island Development Program..... | 15,000 |
| 8 | (k) State judiciaries: | |
| 9 | (i) Kosrae State Court: | |
| 10 | a) Vehicles for Justices..... | 14,000 |
| 11 | b) Telephone rental..... | 4,800 |
| 12 | c) POL..... | 2,000 |
| 13 | d) All others..... | 9,200 |
| 14 | (ii) Pohnpei State Court..... | 50,000 |
| 15 | (iii) Truk State Court..... | 50,000 |
| 16 | (iv) Yap State Court..... | 30,000 |
| 17 | (l) South Pacific Commission..... | 20,000 |
| 18 | (m) South Pacific Economic Commission..... | 30,000 |
| 19 | (n) South Pacific Regional Environmental | |
| 20 | Program..... | 3,000 |
| 21 | (o) Vocational Rehabilitation Services | |
| 22 | Program..... | 20,000 |
| 23 | (p) Community Action Agencies..... | 300,000 |
| 24 | Section 13. <u>Development budget.</u> The sum of | |
| 25 | \$2,715,000, or so much thereof as may be necessary, is hereby | |

1 appropriated from the General Fund of the Federated States of Micro-
2 nesia for the fiscal year ending September 30, 1989, for capital
3 improvement and development programs and projects of the National
4 Government of the Federated States of Micronesia during fiscal year
5 1989. The funds appropriated under this section shall be deemed
6 to come from the capital account of the Compact of Free Association.
7 The sum appropriated by this section shall be apportioned as follows:

| | | |
|----|--|--------------|
| 8 | (1) Business development loan fund..... | \$ 1,200,000 |
| 9 | (2) Livestock development/broiler production.... | 140,000 ✓ |
| 10 | (3) Resource assessment in outer banks..... | 75,000 ✓ |
| 11 | (4) Technical assistance program..... | 250,000 ✓ |
| 12 | (5) U.S. Embassy office..... | 1,000,000 |
| 13 | (6) Hemodialysis project..... | 50,000 ✓ |

14 Section 14. Employment ceilings. Subsection (1) sets forth the
15 maximum number of positions that may be hired by branches and
16 agencies of the National Government.

17 (1) Positions funded for fiscal year 1989.

18 Executive Branch

| | | |
|----|---------------------------|----|
| 19 | Office of the President | 18 |
| 20 | External Affairs | 32 |
| 21 | Finance | 75 |
| 22 | Human Resources | 29 |
| 23 | Resources and Development | 22 |
| 24 | Transportation | 12 |
| 25 | Administrative Services | 22 |

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| | | |
|----|--------------------------------|----|
| 1 | Attorney General | 52 |
| 2 | Budget Office | 13 |
| 3 | Office of Planning | |
| 4 | and Statistics | 24 |
| 5 | Public Defender | 25 |
| 6 | Legislative Branch | |
| 7 | Congress | 60 |
| 8 | Judicial Branch | |
| 9 | National Judiciary | 21 |
| 10 | Public Auditor | 12 |
| 11 | Agencies | |
| 12 | Federated States of Micronesia | |
| 13 | Banking Board | 2 |
| 14 | Board of Regents of the | |
| 15 | College of Micronesia | 7 |
| 16 | Federated States of Micronesia | |
| 17 | Coconut Development Authority | 4 |
| 18 | Marine Surveillance | 3 |
| 19 | Micronesian Maritime Authority | 8 |
| 20 | National Fisheries Corporation | 3 |
| 21 | National Postal Service | 22 |

22 (2) The number of positions authorized applies
 23 individually to each of the departments and offices of the executive
 24 and legislative branches, the National judiciary, the Public Auditor,
 25 and to the agencies as provided in subsection (1) of this section,

1 except that the President may transfer up to 12 positions between the
2 departments and offices of the executive branch. This authorization
3 of positions covers all permanent employees and all contract
4 personnel whose employment extends for 1 year or more. No funds may
5 be expended for unbudgeted positions.

6 Section 15. Reprogramming.

7 (1) The President or his designee may reprogram up to 10
8 percent to and from the funds appropriated to each of the subsections
9 in section 1, and may reprogram without limitation to and from the
10 funds appropriated in each of the paragraphs within the subsections of
11 section 1.

12 (2) The Speaker or his designee may reprogram up to 10
13 percent to and from the funds appropriated to each of the subsections
14 in section 2, and may reprogram without limitation to and from the
15 funds appropriated in each of the paragraphs within the subsections
16 of section 2.

17 (3) The Chief Justice or his designee may reprogram without
18 limitation to and from the funds appropriated in each of the
19 subsections in section 3.

20 (4) The Public Auditor may reprogram without limitation to
21 and from the funds appropriated in each of the subsections in
22 section 4.

23 (5) Allottees of funds may reprogram without limitation to
24 and from the funds appropriated in each of the paragraphs within the
25 subsections of section 5.

1 (6) Notwithstanding the provisions of subsections (1)
2 through (5) of this section, no funds may be reprogrammed from any
3 personnel account.

4 Section 16. Allotment and management of funds and lapse date.

5 All funds appropriated by this act shall be allotted, managed,
6 administered, and accounted for in accordance with applicable law,
7 including, but not limited to, the Financial Management Act of 1979,
8 as amended; PROVIDED, however, that the allottees for funds
9 appropriated under subparagraph (p) of section 12 shall be the
10 executive directors of the four State Community Action Agencies, and
11 that those funds shall not be transferred from the General Fund to
12 any Community Action Agency until the executive directors have
13 submitted to the Secretary of Finance a copy of their written
14 agreement regarding the distribution of funds among the four
15 agencies. Each allottee shall be responsible for ensuring that these
16 funds, or so much thereof as may be necessary, are used solely for
17 the purposes specified in this act, and that no obligations are
18 incurred in excess of the sum appropriated. The authority of the
19 allottees to obligate funds appropriated by this act shall lapse as
20 of September 30, 1989; PROVIDED, however, that the authority of the
21 allottees to obligate funds appropriated by sections 6, 9, 10 and 13
22 shall not lapse.

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1 Section 17. Effective date. This act shall become law upon
2 approval by the President of the Federated States of Micronesia or
3 upon its becoming law without such approval.

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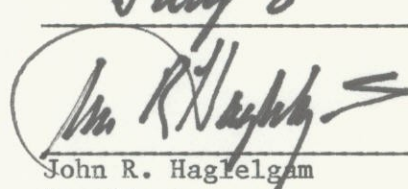
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July 8, 1988

John R. Hagelgam
President
Federated States of Micronesia